

Global Episcopal Mission Network

2026 Approved Budget

Income

43000 · Memberships			
	43100 · Diocesan Memberships	\$ 7,500.00	
	43200 · Mission Organization Memberships	\$ 2,000.00	
	43300 · Individual Memberships	\$ 4,000.00	Includes Board member support
	43400 · Church/Parish Memberships	\$ 1,000.00	
	Seminaries- Religious Orders	\$ 1,000.00	
Sub Total· Memberships			\$ 15,500.00
Restricted Donations			
	46600 · Restrict Donations/Grants		Missio 2026 Scholarships/Sponsorship
47000 · Conferences			
	47500 · Conf. Registrations - Donations	\$ 30,000.00	100 @ 300.00
48000 · Formation Program Fe	Formation	\$ 1,275.00	15 @ 85.00
49000 · Other Donations		\$ 4,500.00	
49100 Cash in Chase CD		\$ 51,000.00	
49100 · Draw from Endowment		\$ 40,000.00	
Total Income		\$ 142,275.00	

Expenses

61000 · Conference Expenses		\$ 46,973.64	From draft conference budget line f-29
61900 · Board/Ex Dir Travel/Meeting Exp		\$ 15,000.00	Travel expenses for GEMN promotion
61950 · Formation Program Expenses		\$ 500.00	
62000 · Office Expenses			
	62100 · Merchant Account Fees	\$ 350.00	
	62150 - Banking Fees	\$ 350.00	Endowment management fees are not included in this line item.
	62300 · Office Supplies	\$ 500.00	
	62400 · Printing and Copying	\$ 800.00	
	62500 · Postage & Mailing	\$ 500.00	
	62600 · Advertising & Marketing	\$ 4,000.00	
	62700 · Website/ConstCont/Zoom/Software	\$ 3,000.00	
Sub Total· Office Expenses			\$ 9,500.00
63000 · Insurance - Liability, D and O		\$ 946.00	
66000 · Payroll Expenses			
	66100 · GEMN Staff Services	\$ 46,340.00	
	66200 · Employer Payroll Taxes	\$ 3,545.01	
	66300 · Payroll Processing fee	\$ 248.96	
	66400 · Workers' Compensation	\$ 770.00	
Sub Total · Payroll Expenses			\$ 50,903.97
	68100 · Accounting- Bookkeeping Fees	\$ 2,500.00	
	68200 · Professional & Legal Expenses	\$ 4,000.00	990, audit/review
Contingency		\$ 11,951.39	includes funds to cover unpaid 2025 expenses and

Total Expense **\$ 142,275.00**

