



**St. Gabriel's Church, Marion, MA  
El Salvador Mission & Service Trip 2009  
Final Project Budget  
10/09/09**

**Trip Dates: Sat, June 20 to Mon, June 29 (10 days)  
7 Team members**

<b>Travel Expenses:</b>	
Initial Deposit:	\$100.00 p/p
Flight:	\$662.70 p/p
Insurance:	\$60.86 p/p
Final Deposit on Lodging (\$700 total pp)	\$600.00 p/p Due by May 1
	<b>\$1423.56 p/p</b>
<b>Additional Group Expenses Through Fundraising:</b>	
Tourist Card:	\$10 p/p (**Collected in adv - \$70 tot)
Exit Fee:	\$32 p/p (**Collected in adv - \$224 tot)
Group expenses (water, restaurants, fees)	\$400 for group
Host Gifts from group:	\$136 for group
Donation/Project Funds:	\$3000 for group (Final amt raised)
Tips for 2 cooks, driver, guide	\$400 for group
Lodging in Boston before trip (2 rooms):	\$349 for group
	<b>\$4500+ for group/fundraising</b>
<b>Personal Expenses:</b>	
Passport Fees:	~\$100 p/p (if need new one)
Immunizations:	Depends on insurance
Spending money (snacks, souvenirs)	~\$200 p/p

**\*\* Note:** \$32 exit fee was never collected by Salvadorans, although \$10 entrance fee was. Leader kept individual envelopes containing cash for each person for these fees and handed them out at the appropriate times.

**Notes:** Group expenses paid by group leaders as needed from cash advance. The group opted to stay the night before in a hotel near the airport due to an extremely early flight.