

**Global Episcopal Mission Network
2024 Draft Budget 3-15-2024**

Income	2024 Budget(Draft)		2024 Budget Notes
43000 · Memberships			
	43100 · Diocesan Memberships	\$ 7,500.00	
	43200 · Mission Organization Membership	\$ 2,000.00	
	43300 · Individual Memberships	\$ 4,000.00	Includes Board member support
	43400 · Church/Parish Memberships	\$ 1,000.00	
	43500 · Sem/Religious Order Memberships	\$ 1,000.00	
Sub Total · Memberships			\$ 15,500.00
	46600 · Restrict Donations/Grants	\$ 25,000.00	GC GEMN Funding-
47000 · Conferences			
	47500 · Conf. Registrations - Donations	\$ 3,000.00	
48000 · Formation Program Fees		\$ 3,000.00	
Short term investments (Chase CD)		\$ 5,000.00	
49000 · Other Donations		\$ 1,000.00	
49100 · Endowment Fund- Draw from proceeds		\$ 22,415.48	
Total Income		\$ 74,915.48	
Expense			
61000 · Conference Expenses			
	61300 · Speaker/Presenter Expenses	\$ 3,500.00	
	61600 · Other Conference Expenses	\$ 8,000.00	10,000 of GC GEMN Funding
Sub Total · Conference Expenses			\$ 11,500.00
61900 · Board/Ex Dir Travel/Meeting Exp		\$ 2,000.00	Travel expenses for GEMN promotion
61950 · Formation Program Expenses		\$ 2,500.00	
62000 · Office Expenses			
	62100 · Merchant Account Fees	\$ 350.00	
	62150 · Banking Fees	\$ 350.00	Note: Endowment management fees are not included in this line item.
	62300 · Office Supplies	\$ 200.00	
	62400 · Printing and Copying	\$ 500.00	
	62500 · Postage & Mailing	\$ 200.00	
	62600 · Advertising & Marketing	\$ 1,200.00	
	62700 · Website/ConstCont/Zoom/Software	\$ 1,800.00	Includes
Sub Total · Office Expenses			\$ 4,600.00
63000 · Insurance - Liability, D and O		\$ 946.00	
66000 · Payroll Expenses			
	66100 · GEMN Staff Services	\$ 30,000.00	
	66200 · Employer Payroll Taxes	\$ 2,906.32	
	66300 · Payroll Processing fee	\$ 113.16	
	66400 · Workers' Compensation	\$ 350.00	
Sub Total · Payroll Expenses			\$ 33,369.48
	68100 · Accounting- Bookkeeping Fees	\$ 2,500.00	
	68200 · Professional & Legal Expenses	\$ 2,500.00	Review/Audit
69200 · Donations & Charitable Giving		\$ 10,000.00	Advocates Meeting
69300 · General Convention Fund Expense		\$ 5,000.00	Utilize 5k from GC Funding
Total Expense		\$ 74,915.48	